

APPENDIX A - Proposed Integrated Transport Programme

DIT CATEGORIES	Description	RMBC LTP Budget	Strategic LTP Budget	Objective 1 Budget	PTE Contribution	Comments
<b>Bus Infrastructure Schemes</b>						
Bus Hotspots - General assessment		3,400			0	works complete
Raammarsh Hill Parking	Loading restrictions	1,000			0	works complete
College Road rdst lining		15,000			0	road markings complete minor changes required plus signing
R1D Traffic Signal Improvements	RIDS	12,000			65,000	works 90% complete
<b>Sub Total</b>		<b>31,400</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	
<b>Bus Lanes</b>						
<b>Rotherham - Deane (South) Key Route</b>						
Riverbank Hill pedestrian crossings upgrade contribution	accessibility	40,000				Footway improvements adjacent to upgraded puffin crossing
Raammarsh Circle improvements	Benchmarking	1,410			0	carry over works from 2009/2010
<b>Sub Total</b>		<b>41,410</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Rotherham Central Core - Thrybergh Ext Key Route</b>						
Bus stop improvements	Benchmarking				28,545	carry over works from 2009/2010
Whimsey Hill Bus Lane	Inbound Bus Lane	2,690			0	Scheme to be considered for 2011/12 programme
Elizabeth Road Bus Lane	Inbound Bus Lane	6,000	25,017		121,000	Scheme to be replicated over 2 years
College Road bus lane	Outbound Bus Lane	5,773			0	Scheme to be considered for 2011/12 programme
Mushroom Roundabout Feasibility study (also GXNN29)	Modelling	14,463	603,027		415,000	works on site approximately 2 weeks behind programme due to weather
<b>Sub Total</b>		<b>28,926</b>	<b>628,044</b>	<b>0</b>	<b>646,545</b>	
<b>Rotherham - Maltby Key Route</b>						
Bus stop improvements carryover	Benchmarking				10,512	carry over works from 2009/2010
<b>Sub Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>10,512</b>	
<b>Rotherham - Chapelton Key Route</b>						
Bus stop improvements - London Way (c/o from 2009/10)	Benchmarking	8,785			0	design costs only project on hold pending funding
<b>Sub Total</b>		<b>8,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Rotherham - Swallowwell</b>						
Aston Comprehensive	School safety	6,744			25,500	bus stop improvements complete, crossing and sheltered parking considered 2011/12
Moorgate bus stop improvement	Benchmarking	8,989			11,747	carry over works from 2009/10
<b>Sub Total</b>		<b>15,733</b>	<b>0</b>	<b>0</b>	<b>37,247</b>	
<b>MOVA</b>						
Lime Grove / Station Street, Swinton + ped phase	MOVA unit + ped phase					(inc in RS scheme)
A631 High St / B6427 Grange Lane, Maltby	MOVA unit	9,000				Currently on site
A633 Dale Rd / Kilmhurst Rd, Rawmarsh	MOVA unit	9,000				Currently on site
A6022 Rockingham Rd / Church St / Golden Smiths Lane, Swinton	MOVA unit	9,000				Currently on site
<b>Sub Total</b>		<b>27,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Sub Total</b>		<b>107,391</b>	<b>628,044</b>	<b>0</b>	<b>612,304</b>	
<b>Cycling</b>						
Cycle Parking		15,000				
Wath cycle and walking improvements		700		10,000		Complete
Link from Thurgoff to Thurgoff / Dennington utility route		13,600		5,000		Scheme to be considered for 2011/12 programme
SUS/PAAS Connect project	Contribution	25,000	75,000			Strategic Pot funded - linked to Sheffield CC scheme works complete on going
Cycle Training	External trainer	20,000				
Rotherham Cycle Network	Investigation	30,000				on going
<b>Sub Total</b>		<b>104,200</b>	<b>75,000</b>	<b>15,000</b>	<b>0</b>	
<b>Local Safety Schemes</b>						
<b>Carry over from 09/10</b>						
A630 Doncaster Road / Oldgate Lane junction, Dalton	Junction improvement	0				Scheme deferred pending outcome of bus priority proposals at junction
B6090 Cortworth Lane / Coley Lane junction, Wentworth	Speed limit reduction	38,000				complete
W18 / A631 junction, Helaby	Antiskid & signing imps	60,000				in design anticipated start February 2011
A631 Tickhill Road, Maltby	Road Studs	78,100				issued direct to Highway Network Management
A631 Rotherham Road / Rolleston Avenue, Maltby	Refuge & Halting	25,500				complete
Ardsle Lane Road Safety and Accessibility improvements	Speed reduction & access imps	127,800				in design anticipated start January 2011
A633 Chain Bar roundabout	Antiskid & signing	52,000				Due to start on site
Roughwood Road/Fenton Road junction	AIP Study	2,500				issued direct to Highway Network Management
A633 at Gratton Bridge - maintenance may pay (location for trial HFS)	Antiskid & signing	127,800				scheme deferred till 2011/12
A629 approaching M1 junction 35	Antiskid & signing	49,700				Due to start on site
A6022 Church Street/Queen Street junction	Antiskid, signing & guardrail	23,250				partially complete awaiting guardrail installation
B6090 Stubbs Road/Holker Road junction	AIP Study	68,300				in design anticipated start February 2011
Hill Top Lane, Dalton Magna	Antiskid & signing	31,850				in design anticipated start February 2011
Coach Road/Muneshbrough Rise/Fenton Road junction, Greasbrough	AIP Study	88,150				in design anticipated start February 2011
Elmington Road/Gladwells Road junction, Woodsetts	Traffic calming	65,000				in design anticipated start February 2011
Todwick Road/Common Road junction	Signing improvements	2,600				issued direct to Highway Network Management
Road Safety Outside Schools	road safety improvements	12,000				Vehicle Activated signs implemented early 2011
Speed Management Strategy - Reviews	Traffic calming	40,000				issued direct to Highway Network Management
Town Centre 20mph zone	continue review and works	0				Scheme to be considered for 2011/12 programme
<b>New schemes</b>						
A633 Raammarsh Hill	AIP Study	4,000				desk top study
Bone Lane / Binworth Lane	Junction improvement	3,250				desk top study
A633 Sandgate/Doncaster Road junction, Wath	Junction improvement	0				Included in AIP hotspot and route studies for 2010/11
A631 Bawtry Road/Binworth Lane junction, Binworth	Junction improvement	0				Included in AIP hotspot and route studies for 2010/11
A618 Moorgate/Alma Road junction, Moorgate	Pedestrian facilities	0				Included in AIP hotspot and route studies for 2010/11
A633 Taylors Lane roundabout	lining improvements	0				Included in AIP hotspot and route studies for 2010/11
B6411 Worsygoose Lane/Citystones Road junction	Junction improvement	0				Included in AIP hotspot and route studies for 2010/11
Wilson Gardens/Kimberworth Road junction	Junction improvement	0				Included in AIP hotspot and route studies for 2010/11
AIP hotspot and route studies for 2010/11	Local Safety Schemes	42,750				desk top study
VAS - mobile sign	Portable VAS	6,000				Scheme complete
Worst First Project	A631 7m + pedestrians	5,000	5,000			Strategic fund top sliced out
Worst First Project	Speed Enf Eqpt	17,500	17,500			Strategic fund top sliced out
<b>Sub Total</b>		<b>899,750</b>	<b>22,500</b>	<b>0</b>	<b>0</b>	
<b>Miscellaneous</b>						
SY Air Quality Monitoring	Contribution		20,000			
LTP Management		60,000				
Worthing	Data General	16,500				
ATC Sites		3,000				
<b>Sub Total</b>		<b>79,500</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	
<b>Road Crossings</b>						
<b>Carry over from 09/10</b>						
Lime Grove / Station Street, Swinton	Additional ped facilities	60,000				Currently on site
<b>New schemes</b>						
Main Street, Swallowwell	zebra	54,650				Currently due to start on site
Station Road/Deane Road	Pegasus	5,000				complete
Braithwell Road Maltby	zebra	2,000				complete
St Bees School, A629 Upper Wortley Road	Puffin	9,000				Scheme deleted alternative proposals to be investigated
Todwick Road Pegasus Crossing	Pegasus	123,650			0	Scheme deferred - awaiting land acquisition
<b>Sub Total</b>		<b>124,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>New Roads / Junctions</b>						
<b>Carry over from 09/09</b>						
A571/1 M1 to Todwick Crossroads	Major Scheme		174,000			Currently preparing best and final offer in January 2011
Driveway Link Road	Major Scheme		16,000			Further design work required to be able to submit best and final offer
A631 West Bawtry Road	Completion	0	167,893			includes carry forward from 2009/10
<b>New schemes</b>						
Northern Orbital Route	Feasibility		0			Work abandoned until clarity on Major Scheme programme
<b>Sub Total</b>		<b>0</b>	<b>441,893</b>	<b>0</b>	<b>0</b>	
<b>Traffic Management / Calming</b>						
<b>Carry over from 08/09</b>						
Town Centre Transport SCG Study	SCG model	5,000				Ongoing desk top study
Walsgate / Hollowate route improvements	Hollowate to town	221,070				Currently on site
Phase 2 - including Loading bay		75,000				complete
Flandre Lane, Sunningdale - accessibility imps inc zebra	Additional VMS plan				0	Funded from congestion reward fund
Change Message Signs	Congestion & crossing imps		5,814			Scheme to be considered for 2011/12 programme
Pool Green Roundabout Demand management		3,000				Fee's only no further work
Bramley Traffic Management Scheme (development)						
<b>New Schemes</b>						
Manfield Road /w. Moorgate, Roth TC*	FEAS. Imp ped facilities	3,000				Desk top study
Westgate / Corporation Street / Ship Hill*	FEAS. Imp ped facilities	3,000				Desk top study
Flash Lane	Ped imp imps and Tc	0			11,000	Developer funded investigation, scheme dropped due to public objection
BRT South MSBC development	Development fees				8,400	Subject to continued support from SYPTC
BRT North MSBC development	Development fees	30,000				Subject to continued support from SYPTC
Road safety outside schools	RS imps outside schools	0				
B6060 Outgang Lane/Knavesmine Avenue roundabout alterations	Alterations to splitter island	10,000				Scheme to be considered for 2011/12 programme
Minor access imp works (contribution to maintenance schemes)						A630 Park Lane junction improvement complete
<b>Sub Total</b>		<b>369,070</b>	<b>5,814</b>	<b>0</b>	<b>79,400</b>	
<b>Demand Management Measures</b>						
<b>Carry over from 08/09</b>						
Town Centre CPZ		3,000				
Walsgate North		8,000				ongoing
Walsgate South		6,000				ongoing
Boston Castle		6,080				complete
Footway parking issues		0				Scheme to be considered for 2011/12 programme
<b>Sub Total</b>		<b>26,399</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Travel Planning</b>						
Travel/Walk / Green Commuter Plans	Plan development	30,000				
School Keep Clear Enforcement	Extension of restrictions	25,000				
Smarter Choices		14,000		20,261		
Sustainable Travel to Schools	Smarter Choices	16,000				
<b>Sub Total</b>		<b>79,000</b>	<b>0</b>	<b>20,261</b>	<b>0</b>	
<b>Walking</b>						
Hollings Lane, Thrybergh - Footpath link				17,293		Due to start in February 2011
Doncaster Road Accessibility scheme	Accessibility	148,850		130,000		All 3 phases of work
Addison Road, Maltby	Accessibility			21,000		Due to start in January 2011
Elizabeth Street, Swinton	Accessibility			0		Scheme deferred for consideration in 2011/12
East Herringthorpe to Dalton Link	Accessibility			5,000		Preliminary design land ownership issues
Ridgeway Footway link	Accessibility	20,000		9,486		Complete
Cramie Road, North Aston - Footway Improvement	Accessibility	60,000		0		Complete
Knollbeck Lane Bransford	Accessibility	30,000		0		Complete
A6021 Roth TC to Wickersley Route imp (inc Brecks Final assessment)	Access improvements		3,997			preliminary design costs
Broom Road outside Rudston School	Accessibility		66,000			schedule to start February
Extension to Wickersley Road bus lane	Bus priority		52,500			schedule to start February
S169 roundabout improvement	Accessibility	87,750		18,500		scheme to be split into 3 parts funding for 1st part identified
Wickersley Road bus stop improvements and pedestrian islands	Accessibility		66,000			scheme amended following public consultation
<b>Sub Total</b>		<b>346,650</b>	<b>140,997</b>	<b>181,739</b>	<b>0</b>	
<b>PROGRAMME TOTALS</b>		<b>2,049,750</b>	<b>1,334,288</b>	<b>217,000</b>	<b>756,754</b>	
<b>SETTLEMENTS</b>						
<b>REVISED AVAILABLE FUNDING</b>		<b>2,049,750</b>	<b>1,334,288</b>	<b>217,000</b>	<b>756,754</b>	